

Adult Services

2017/18 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Adult Social Care					
101	Adult Social Care	0	36,431	0	36,431
108	Adult Social Care Precept		2,214	0	2,214
109	Care Act		45	0	45
100	Joint Equipment Store	0	994	-497	497
102	Other Adult Services	11.8	2,277	-297	1,980
Service Total		11.8	41,961	-794	41,167
Total		11.8	41,961	-794	41,167

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services